

## 2018 Town of Middleton Budget Estimate For Natural Areas Management, by Month

Conservancy	Month	Estimated Cost		Activity
		Maintenance	Development	
Goth Conservancy				
	Jan	\$200		Consulting, monitoring and project management
	Feb	\$800		Consulting, monitoring and project management; woody invasive control
	March	\$500		Consulting, monitoring and project management; woody invasive control
	Apr	\$1,140		Prescribed burn in prairies and woodlands, followed by interseeding
	May	\$750	\$1,800	Herbaceous and woody invasive species control; Interseed in area west of grape arbor
	Jun	\$1,250		Herbaceous and woody invasive species control
	Jul	\$450		Herbaceous and woody invasive species control
	Aug	\$300		Consulting, monitoring and project management
	Sep	\$1,250	\$750	Developing interpretive sign/ media and conducting public programs; consulting and project management
	Oct	\$1,600		Herbaceous and woody invasive species control
	Nov	\$500		Herbaceous and woody invasive species control
	Dec	\$300		Consulting, monitoring, and project management
	Total	\$9,040	\$2,550	

### Settlers Prairie Park

Jan				
Feb	\$200			Herbaceous and woody invasive species control in north woodland
Mar	\$200			Consulting, monitoring and project management
Apr	\$750	\$675		Prescribed burn in north woodland, prairie, and central fenceline; site prep in central fenceline
May	\$300	\$450		Interseeding following burn in north woodland; site prep in central fenceline
Jun	\$300	\$1,525		Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; seed

<b>Jul</b>	\$300		<i>Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management</i>
<b>Aug</b>		\$650	<i>Developing interpretive sign/ media and conducting public programs; consulting and project management</i>
<b>Sep</b>	\$550	\$450	<i>Herbaceous and woody invasive species control in north woodland and prairie; central fenceline; Consulting, monitoring and project management</i>
<b>Oct</b>	\$200		<i>Consulting, monitoring and project management; herbaceous and woody invasive species control in north woodland</i>
<b>Nov</b>			
<b>Dec</b>		\$3,750	
<b>Total</b>	<b>\$2,800</b>	<b>\$3,750</b>	

#### ***Noll Valley Conservancy***

<b>Jan</b>			
<b>Feb</b>			
<b>Mar</b>	\$300		<i>Herbaceous and woody invasive species control; consulting and monitoring</i>
<b>Apr</b>	\$1,200		<i>Herbaceous and woody invasive species control; consulting and monitoring; interseeding</i>
<b>May</b>	\$500		<i>Herbaceous invasive species control; consulting and monitoring</i>
<b>Jun</b>	\$500		<i>Herbaceous invasive species control; consulting and monitoring</i>
<b>Jul</b>	\$500		<i>Herbaceous invasive species control; consulting and monitoring</i>
<b>Aug</b>	\$400		<i>Herbaceous invasive species control; consulting and monitoring; seed collecting</i>
<b>Sep</b>	\$100		<i>Herbaceous and woody invasive species control; consulting and monitoring; seed collecting</i>
<b>Oct</b>	\$100		<i>Herbaceous and woody invasive species control; consulting and monitoring; seed collecting</i>
<b>Nov</b>	\$300		<i>Herbaceous and woody invasive species control; consulting, monitoring</i>
<b>Dec</b>			
<b>Total</b>	<b>\$3,900</b>	<b>\$0</b>	

### ***Cherrywood Forest***

Jan			
Feb		\$700	<i>Apply for grant funding and/ or soliciting donations for seed and treatment of scattered brush resprouts</i>
Mar	\$700		<i>Remove non-desirable shrub/ tree species</i>
Apr		\$300	<i>Overseeding in woodland</i>
May	\$1,100		<i>Herbaceous and woody invasive species control; consulting, monitoring, and project management. Garlic mustard and Canada thistle management.</i>
Jun		\$400	<i>Herbaceous and woody invasive species control; consulting, monitoring, and project management.</i>
Jul			
Aug			
Sep	\$600		<i>Herbaceous and woody invasive species control; consulting, monitoring, and project management.</i>
Oct	\$1,100		<i>Herbaceous and woody invasive species control; consulting, monitoring, and project management. Garlic mustard management.</i>
Nov		\$400	<i>Herbaceous and woody invasive species control; consulting, monitoring, and project management. Overseeding, if not seeded in spring</i>
Dec			
<b>Total</b>	<b>\$3,500</b>	<b>\$1,800</b>	

### ***Pope Farm Conservancy***

Jan			
Feb	\$400		<i>Woody invasive species control; consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
Mar	\$400		<i>consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
Apr	\$200		<i>consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
May	\$1,950		<i>Herbaceous invasive species control; consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>

<b>Jun</b>	\$3,300	<i>Herbaceous invasive species control; consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
<b>Jul</b>	\$2,200	<i>Herbaceous invasive species control; consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
<b>Aug</b>	\$1,450	<i>Herbaceous invasive species control; consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
<b>Sep</b>	\$600	<i>Consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
<b>Oct</b>	\$1,200	<i>Woody invasive species control; consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
<b>Nov</b>	\$200	<i>Consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
<b>Dec</b>	\$200	<i>Consulting, monitoring and project management including meeting with Town staff and the FOPFC</i>
<b>Total</b>	<b>\$12,100</b>	<b>\$0</b>