

Sample Troop Budget			
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Cost	Unit Cost
\$ 66.00	35	\$ 2,310.00	
\$ 42.00	10	\$ 420.00	
\$ 12.00	25	\$ 300.00	
\$ 75.00	1	\$ 75.00	
\$ 9.00	25	\$ 225.00	
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\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 20.00	25	\$ 500.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 10.00	10	\$ 100.00	
\$ 180.00	1	\$ 180.00	
\$ 25.00	5	\$ 125.00	
\$ 20.00	2	\$ 40.00	
\$ 50.00	2	\$ 100.00	
\$ 50.00	1	\$ 50.00	
		\$ 7,425.00	
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\$ 40.00	25	\$ 1,000.00	
\$ 500.00	1	\$ 500.00	
		\$ 1,500.00	
		\$ 5,925.00	

\$ 12,857.00	x 25%	= \$ 3,214.25
\$ 12,857.00	/ 25	= \$ 514.28
Unit Goal	No. of Members	Member Goal
Camp Fees Budget		
\$ 240.00	x 25	= \$ 6,000.00

Date budget completed:	July 1
Unit No.:	555
District:	Somewhere
Projected No. of Scouts:	25

\$ 600.00	12	\$ 7,200.00
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Troop Operating Budget

PROGRAM EXPENSES:

Youth registration fees	Total youth @ \$66 ea.
Adult registration fees	Total adults @ \$42 ea.
<i>Boys' Life</i>	Total subscriptions @ \$12 ea.
Unit charter fee	Yearly flat fee @ \$75
Advancement	Ideally, 100% of youth included in badges and ranks (example @ \$9 ea.)

Camping trips

(1) Camping trip
(2) Camping trip
(3) Camping trip
(4) Camping trip
(5) Camping trip
(6) Camping trip

Location

District events

Special activities
Day trips

Scouts BSA Handbook

Adult leader training

Unit equipment purchases

Leader camp fees

Leader recognition

TOTAL UNIT BUDGETED PROGRAM EXPENSES:

INCOME:

Annual dues (monthly amount x 10 or 12 months)
Surplus from prior year (beginning fund balance)
Other income source

INCOME SUBTOTAL:

TOTAL FUNDRAISING NEED:

POPCORN SALE TROOP GOAL:

___% includes qualifying for all bonus dollars

POPCORN SALES GOAL PER MEMBER:

*Resident camp

*Total youth @ \$240 ea.

Additional popcorn sales that would cover summer camp costs

Additional camp sales goal per Scout

UNIT DETAIL:

Leader: _____
Assistant Leader: _____
Committee chair: _____
Treasurer: _____
Popcorn chair: _____

Date budget completed: _____
Unit No.: _____
District: _____
Projected No. of Scouts: _____

OPTIONAL OPPORTUNITIES:

High adventure

Philmont, Sea Base, jamboree, etc.
approx \$1,200 ea.

Actual Budget

Annual Cost Per Person	No. of Scouts/Adults	Total Cost
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\$ 66.00
\$ 42.00
\$ 12.00
\$ 75.00
\$ 9.00

\$ 18.00

Need	Commission	Unit goal
Sales goal	No. Scouts	Scout goal

* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to attend.