

2019 Town of Middleton Budget Estimate For Natural Areas Management, by Month

Prepared by Stacey Marion, 20190205

Conservancy	Month	Estimated Cost	Activity	SUBTOTAL Estimated Cost
		Maintenance	Development	Maintenance Development

Goth Conservancy

Jan			Consulting, monitoring and project management (\$200); woody invasive control (\$600)		
Feb	\$800		Consulting, monitoring and project management (\$200); woody invasive control (\$500)		
March	\$700		Prescribed burn in prairies and woodlands (\$935), followed by interseeding (\$165)		
Apr	\$1,100		Herbaceous and woody invasive species control (\$600 m, \$1500 d), host public program (\$150)		
May	\$750	\$1,500		\$3,350	\$1,500
Jun	\$1,250	\$750	Herbaceous and woody invasive species control, host public program		
Jul	\$450	\$750	Herbaceous and woody invasive species control, host public program		
Aug	\$300		Consulting, monitoring and project management		
Sep	\$1,250		Developing interpretive sign/media and conducting public programs; consulting and project management		
Oct	\$1,600		Herbaceous and woody invasive species control		
Nov	\$500		Herbaceous and woody invasive species control		
Dec	\$300		Consulting, monitoring, and project management		
Total	\$9,000	\$3,000			

Settlers Prairie Park

Jan					
Feb					
Mar	\$200		Consulting, monitoring and project management (\$200)		
Apr					
May	\$600	\$400	woodland and prairie (garlic mustard, reed canary grass) (\$600 m, \$400 d)	\$800	\$400
Jun	\$1,120	\$300	Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program. Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program.		
Jul	\$700	\$300	Conducting public programs/volunteer opportunity; consulting and project management		
Aug	\$200	\$200			

Sep	\$200	woodland and prairies. Consulting, monitoring and project management
Oct	\$180	Consulting, monitoring and project management
Nov		
Dec	\$600	Woody invasive species control in north woodland
<b>Total</b>	<b>\$3,800</b>	<b>\$1,200</b>

#### Noll Valley Conservancy

Jan			
Feb			
Mar	\$300	Herbaceous and woody invasive species control (\$205); consulting and monitoring (\$95)	
Apr	\$1,200	Prescribed burn in prairies and woodlands (\$980), followed by interseeding (\$220)	
May	\$500	Herbaceous invasive species control (\$390); consulting and monitoring (\$110)	
		<b>\$2,000</b>	<b>\$0</b>

Jun	\$500	Herbaceous invasive species control; consulting and monitoring. Host public program/volunteer session	
Jul	\$500	Herbaceous invasive species control; consulting and monitoring. Host public program/volunteer session	
Aug	\$400	Herbaceous invasive species control; consulting and monitoring; seed collecting	
Sep	\$100	Herbaceous and woody invasive species control; consulting and monitoring; seed collecting	
Oct	\$100	Herbaceous and woody invasive species control; consulting and monitoring; seed collecting	
Nov	\$300	Herbaceous and woody invasive species control; consulting, monitoring	
Dec			
<b>Total</b>	<b>\$3,900</b>	<b>\$0</b>	

#### Cherrywood Forest

Jan			
Feb	\$700	Woody invasive species control in woodland areas (\$700)	
Mar			
Apr	\$700	Prescribed burn of woodland and savanna areas (\$700) consulting, monitoring, and project management (\$150). Following prescribed burn, seeding used seed donated by Dane County Parks (\$165).	
May	\$690		
		<b>\$2,090</b>	<b>\$0</b>
Jun	\$1,250	Herbaceous and woody invasive species control; consulting, monitoring, and project management. Garlic mustard and Canada thistle management. Host public program/volunteer session.	

Jul	\$950	Herbaceous invasive species control (mowing); consulting, monitoring, and project management. Host public program/volunteer session
Aug		
Sep		
Oct	\$830	Fall treatment of herbaceous weeds (garlic mustard)
Nov	\$180	Consulting, monitoring and project management
Dec		
<b>Total</b>	<b>\$5,300</b>	<b>\$0</b>

**Pope Farm Conservancy**

Jan		Woody invasive species control in the Ravine (\$290); consulting, monitoring and project management including meeting with Town staff and the FOPFC (\$110)	
Feb	\$400	Woody invasive species control in the Ravine, N Prairie, S Prairie (\$290); Consulting, monitoring and project management including meeting with Town staff and the FOPFC (\$110)	
Mar	\$400	Prescribed burns of North and South Prairies (\$1395 ea.), monitoring and project management including meeting with Town staff and the FOPFC (\$110)	
Apr	\$2,900	Consulting, monitoring and project management including meeting with Town staff and the FOPFC (\$110).	
May	\$200	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	\$3,900
Jun	\$3,300	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	\$0
Jul	\$2,200	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	
Aug	\$1,450	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	
Sep	\$600	Consulting, monitoring and project management including meeting with Town staff and the FOPFC	
Oct	\$1,200	Woody invasive species control in the Ravine and prairie areas; consulting, monitoring and project management including meeting with Town staff and the FOPFC	
Nov	\$200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC	
Dec	\$200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC	
<b>Total</b>	<b>\$13,050</b>	<b>\$0</b>	

\$35,050      \$4,200