

## 2016-2019 Town of Middleton Budget Estimates and Approved Budgets for Natural Areas Management

Conservancy Work Area and Activity	----- 2016 -----		----- 2017 -----		----- 2018 -----		----- 2019 -----
	Budget Estimate 2016	Expenses 2016	Budget Estimate 2017	Approved Budget 2017	Expenses 2017	Budget Estimate 2018	Budget Estimate 2019
<b>Goth Park</b>							
Maintenance	\$9,100	\$12,447.42	\$8,890	\$8,890	\$7,727.47	\$9,040	\$9,000
Development	\$2,450	1,748.78	\$2,950	\$2,950	\$525.17	\$2,550	\$3,000
<b>Goth Conservancy Total</b>	<b>\$11,550</b>	<b>\$14,196</b>	<b>\$11,840</b>	<b>\$11,840</b>	<b>\$8,253</b>	<b>\$11,590</b>	<b>\$12,000</b>
<b>Settlers Prairie Park</b>							
Maintenance	\$2,100	\$2,070.42	\$2,100	\$2,100	\$2,420.87	\$2,800	\$3,000
Development	\$2,450	\$0	\$2,450	\$2,450	\$1,187.68	\$3,750	\$2,000
<b>Settlers Prairie Total</b>	<b>\$4,550</b>	<b>\$2,070</b>	<b>\$4,550</b>	<b>\$4,550</b>	<b>\$3,608.55</b>	<b>\$6,550</b>	<b>\$5,000</b>
<b>Noll Valley Savanna</b>							
Maintenance	\$2,900	\$3,220.56	\$3,900	\$3,900	\$3,664.29	\$3,900	\$3,900
Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Noll Valley Total</b>	<b>\$2,900</b>	<b>\$3,221</b>	<b>\$3,900</b>	<b>\$3,900</b>	<b>\$3,664.29</b>	<b>\$3,900</b>	<b>\$3,900</b>
<b>Cherrywood Forest</b>							
Maintenance	\$0	\$0	\$5,300	\$0	\$0	\$3,500	\$5,300
Development	\$5,000	\$6,665.97	\$0	\$1,800	\$2,923.36	\$1,800	\$0
<b>Cherrywood Forest Total</b>	<b>\$5,000</b>	<b>\$6,666</b>	<b>\$5,300</b>	<b>\$1,800</b>	<b>\$2,923.36</b>	<b>\$5,300</b>	<b>\$5,300</b>
<b>Pope Farm Conservancy</b>							
Maintenance	\$9,200 (*\$16,100)	\$12,731.16	\$10,310	\$15,000	\$14,559.48	\$12,100	\$13,050
>North Prairie	n/a	n/a	\$4,120	\$4,120	\$2,388.10	\$3,400	
>South Prairie	n/a	n/a	\$2,790	\$2,790	\$5,395.38	\$2,700	
>Ravine	n/a	n/a	\$3,400	\$3,400	\$5,324.00	\$3,400	
>Consulting and other	n/a	n/a	n/a	n/a	\$1,452.00		
Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Pope Farm Total</b>	<b>\$16,100</b>	<b>\$12,731</b>	<b>\$10,310</b>	<b>\$15,000</b>	<b>\$14,559.48</b>	<b>\$12,100</b>	<b>\$13,050</b>
<b>Other (consulting, attending meetings)</b>							
<b>Total for all areas</b>	<b>\$40,100</b>	<b>\$40,422</b>	<b>\$35,900</b>	<b>\$37,090</b>	<b>\$1,768.20</b>	<b>\$39,440</b>	<b>\$39,250</b>

\* Additional requested amount by the FOPFC