

2019 Town of Middleton Budget Estimate For Natural Areas Management, by Month

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Conservancy Month Estimated Cost Activity Maintenance Development

SUBTOTAL Estimated Cost Maintenance Development

Goth Conservancy

Month	Estimated Cost	Activity	SUBTOTAL Estimated Cost
Jan			
Feb	\$800	Consulting, monitoring and project management (\$200); woody invasive control (\$600)	
March	\$700	Consulting, monitoring and project management (\$200); woody invasive control (\$500)	
Apr	\$1,100	Prescribed burn in prairies and woodlands (\$935), followed by interseeding (\$165)	
May	\$750	Herbaceous and woody invasive species control (\$600 m, \$1500 d), host public program (\$150)	
			\$3,350
			\$1,500

Jun	\$1,250	Herbaceous and woody invasive species control, host public program	
Jul	\$450	Herbaceous and woody invasive species control, host public program	
Aug	\$300	Consulting, monitoring and project management	
Sep	\$1,250	Developing interpretive sign/media and conducting public programs; consulting and project management	
Oct	\$1,600	Herbaceous and woody invasive species control	
Nov	\$500	Herbaceous and woody invasive species control	
Dec	\$300	Consulting, monitoring, and project management	
Total	\$9,000		\$3,000

Settlers Prairie Park

Jan			
Feb			
Mar	\$200	Consulting, monitoring and project management (\$200)	
Apr			
May	\$600	woodland and prairie (garlic mustard, reed canary grass) (\$600 m, \$400 d)	
			\$800
			\$400

Jun	\$1,120	Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program.	
Jul	\$700	Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program.	
Aug	\$200	Conducting public programs/volunteer opportunity; consulting and project management	

Sep	\$200	woodland and prairies. Consulting, monitoring and project management	
Oct	\$180	Consulting, monitoring and project management	
Nov			
Dec	\$600	Woody invasive species control in north woodland	
Total	\$3,800		\$1,200

Noll Valley Conservancy

Jan			
Feb			
Mar	\$300	Herbaceous and woody invasive species control (\$205); consulting and monitoring (\$95)	
Apr	\$1,200	Prescribed burn in prairies and woodlands (\$980), followed by interseeding (\$220)	
May	\$500	Herbaceous invasive species control (\$390); consulting and monitoring (\$110)	
Total	\$2,000		\$0

Jun	\$500	Herbaceous invasive species control; consulting and monitoring. Host public program/volunteer session	
Jul	\$500	Herbaceous invasive species control; consulting and monitoring. Host public program/volunteer session	
Aug	\$400	Herbaceous invasive species control; consulting and monitoring; seed collecting	
Sep	\$100	Herbaceous and woody invasive species control; consulting and monitoring; seed collecting	
Oct	\$100	Herbaceous and woody invasive species control; consulting and monitoring; seed collecting	
Nov	\$300	Herbaceous and woody invasive species control; consulting, monitoring	
Dec			
Total	\$3,900		\$0

Cherrywood Forest

Jan			
Feb	\$700	Woody invasive species control in woodland areas (\$700)	
Mar			
Apr	\$700	Prescribed burn of woodland and savanna areas (\$700) consulting, monitoring, and project management (\$150). Following prescribed burn, seeding used seed donated by Dane County Parks (\$165).	
May	\$690		
Total	\$2,090		\$0

Jun	\$1,250	Herbaceous and woody invasive species control; consulting, monitoring, and project management. Garlic mustard and Canada thistle management. Host public program/volunteer session.	
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Jul	\$950	Herbaceous invasive species control (mowing); consulting, monitoring, and project management. Host public program/volunteer session
Aug		
Sep		
Oct	\$830	Fall treatment of herbaceous weeds (garlic mustard)
Nov	\$180	Consulting, monitoring and project management
Dec		
Total	\$5,300	\$0

Pope Farm Conservancy

Jan		Woody invasive species control in the Ravine (\$290); consulting, monitoring and project management including meeting with Town staff and the FOPFC (\$110)	
Feb	\$400	Woody invasive species control in the Ravine, N Prairie, S Prairie (\$290); Consulting, monitoring and project management including meeting with Town staff and the FOPFC (\$110)	
Mar	\$400	Prescribed burns of North and South Prairies (\$1395 ea), monitoring and project management including meeting with Town staff and the FOPFC (\$110)	
Apr	\$2,900	Consulting, monitoring and project management including meeting with Town staff and the FOPFC (\$110).	
May	\$200	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	
Jun	\$3,300	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	
Jul	\$2,200	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	
Aug	\$1,450	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session	
Sep	\$600	Woody invasive species control in the Ravine and prairie areas; consulting, monitoring and project management including meeting with Town staff and the FOPFC	
Oct	\$1,200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC	
Nov	\$200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC	
Dec	\$200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC	
Total	\$13,050	\$0	\$3,900

\$35,050 \$4,200