

2019 Town of Middleton Budget Estimate For Natural Areas Management, by Month

| Conservancy | Month | Estimated Cost | | Activity |
|--------------------------------|--------------|----------------|----------------|--|
| | | Maintenance | Development | |
| Goth Conservancy | | | | |
| | Jan | \$200 | | Consulting, monitoring and project management |
| | Feb | \$800 | | Consulting, monitoring and project management; woody invasive control |
| | March | \$500 | | Consulting, monitoring and project management; woody invasive control |
| | Apr | \$1,100 | | Prescribed burn in prairies and woodlands, followed by interseeding |
| | May | \$750 | \$1,500 | Herbaceous and woody invasive species control, host public program |
| | Jun | \$1,250 | \$750 | Herbaceous and woody invasive species control, host public program |
| | Jul | \$450 | \$750 | Herbaceous and woody invasive species control, host public program |
| | Aug | \$300 | | Consulting, monitoring and project management |
| | Sep | \$1,250 | | Developing interpretive sign/media and conducting public programs; consulting and project management |
| | Oct | \$1,600 | | Herbaceous and woody invasive species control |
| | Nov | \$500 | | Herbaceous and woody invasive species control |
| | Dec | \$300 | | Consulting, monitoring, and project management |
| | Total | \$9,000 | \$3,000 | |
| Settlers Prairie Park | | | | |
| | Jan | | | |
| | Feb | | | |
| | Mar | \$200 | | Consulting, monitoring and project management |
| | Apr | | | |
| | May | \$600 | \$400 | Herbaceous and woody invasive species control in north woodland and prairie (garlic mustard, reed canary grass) |
| | Jun | \$1,120 | \$300 | Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program. |
| | Jul | \$700 | \$300 | Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program. |
| | Aug | \$200 | \$200 | Conducting public programs/volunteer opportunity; consulting and project management |
| | Sep | \$200 | | woodland and prairies. Consulting, monitoring and project management |
| | Oct | \$180 | | Consulting, monitoring and project management |
| | Nov | | | |
| | Dec | \$600 | | Woody invasive species control in north woodland |
| | Total | \$3,800 | \$1,200 | |
| Noll Valley Conservancy | | | | |
| | Jan | | | |
| | Feb | | | |
| | Mar | \$300 | | Herbaceous and woody invasive species control; consulting and monitoring |
| | Apr | \$1,200 | | Herbaceous and woody invasive species control; consulting and monitoring; interseeding |
| | May | \$500 | | Herbaceous invasive species control; consulting and monitoring. Host public program/volunteer session |
| | Jun | \$500 | | Herbaceous invasive species control; consulting and monitoring. Host public program/volunteer session |
| | Jul | \$500 | | Herbaceous invasive species control; consulting and monitoring. Host public program/volunteer session |
| | Aug | \$400 | | Herbaceous invasive species control; consulting and monitoring; seed collecting |

| | | |
|--------------|----------------|---|
| Sep | \$100 | Herbaceous and woody invasive species control; consulting and monitoring; seed collecting |
| Oct | \$100 | Herbaceous and woody invasive species control; consulting and monitoring; seed collecting |
| Nov | \$300 | Herbaceous and woody invasive species control; consulting, monitoring |
| Dec | | |
| Total | \$3,900 | \$0 |

Cherrywood Forest

| | | |
|--------------|----------------|--|
| Jan | \$700 | Woody invasive species control in woodland areas |
| Feb | | |
| Mar | | |
| Apr | | |
| May | \$1,390 | Prescribed burn of woodland and savanna areas. Herbaceous and woody invasive species control; consulting, monitoring, and project management. Following prescribed burn, seeding used seed donated by Dane County Parks. Herbaceous and woody invasive species control; consulting, monitoring, and project management. Garlic mustard and Canada thistle management. Host public program/volunteer session. |
| Jun | \$1,250 | Herbaceous invasive species control (mowing); consulting, monitoring, and project management. Host public program/volunteer session |
| Jul | \$950 | |
| Aug | | |
| Sep | | |
| Oct | \$830 | Fall treatment of herbaceous weeds (garlic mustard) |
| Nov | \$180 | Consulting, monitoring and project management |
| Dec | | |
| Total | \$5,300 | \$0 |

Pope Farm Conservancy

| | | |
|--------------|-----------------|--|
| Jan | | Woody invasive species control in the Ravine; consulting, monitoring and project management including meeting with Town staff and the FOPFC |
| Feb | \$400 | Consulting, monitoring and project management including meeting with Town staff and the FOPFC |
| Mar | \$400 | Consulting, monitoring and project management including meeting with Town staff and the FOPFC |
| Apr | \$200 | Consulting, monitoring and project management including meeting with Town staff and the FOPFC. Prescribed burns of North and South Prairies |
| May | \$2,900 | Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session |
| Jun | \$3,300 | Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session |
| Jul | \$2,200 | Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session |
| Aug | \$1,450 | Consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session |
| Sep | \$600 | Consulting, monitoring and project management including meeting with Town staff and the FOPFC |
| Oct | \$1,200 | Woody invasive species control in the Ravine and prairie areas; consulting, monitoring and project management including meeting with Town staff and the FOPFC |
| Nov | \$200 | Consulting, monitoring and project management including meeting with Town staff and the FOPFC |
| Dec | \$200 | Consulting, monitoring and project management including meeting with Town staff and the FOPFC |
| Total | \$13,050 | \$0 |