

25-27 LEGISLATIVE BUDGET REQUEST

POLICY LEVEL: LANDS STEWARDSHIP - \$10M (OG \$13.2M)

1. Urgent Stewardship needs (\$6M; On-going \$8.5M)
 - Invasive weed management (1 statewide FTE, 3 regional FTEs, contract services)
 - Cultural resources (1 FTE)
 - Real estate support (3.7 FTE)
 - WLA planner (1 FTE)
 - 1 new WLA Manager (Shillapoo/Mt St. Helen's)
 - 2 new WLA Assistant Managers (Klickitat/Simcoe Unit, North Olympic)
 - Seasonal to full-time (6 positions)
2. Contract to estimate and track true portfolio need (\$200k one-time)
3. Recreation Strategy Implementation (\$1.9M; On-going \$2.5M)
 - 2 Water Access Area Staff
 - 2 Recreation Planners
 - 2 Project Managers
 - Outreach Specialist moved to FT (0.4 FTE)
 - \$750K for partnership agreements
4. Ecological Assessment/ Manage Impacts to State Lands (\$1.9M)
 - On-going EA Lead (1 FTE)
 - EA Monitoring Capacity (2 FTE)
 - Partnership Project Manager (1 FTE)
 - \$250K visitor use data

June 20, 2024 Habitat Committee Agency Owned/Managed Land – Big Picture

➤ If you have additional questions, contact:

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