

# AMERICAN INSTITUTE OF BUILDING DESIGN

## Statement of Activity

July 2024

	TOTAL			
	JUL 2024	JUL 2023 (PY)	CHANGE	% CHANGE
<b>Revenue</b>				
Advertising Revenue	49.66	3,750.95	-3,701.29	-98.68 %
Award Program Revenue	36,900.00		36,900.00	
Certification Revenue	6,746.25	4,743.50	2,002.75	42.22 %
Conference Revenue	39,525.00	23,307.00	16,218.00	69.58 %
Education Revenue	120.80	173.42	-52.62	-30.34 %
Interest Revenue		0.75	-0.75	-100.00 %
Membership Revenue	14,207.00	18,657.00	-4,450.00	-23.85 %
Miscellaneous Revenue	24.28	100.00	-75.72	-75.72 %
<b>Total Revenue</b>	<b>\$97,572.99</b>	<b>\$50,732.62</b>	<b>\$46,840.37</b>	<b>92.33 %</b>
<b>GROSS PROFIT</b>	<b>\$97,572.99</b>	<b>\$50,732.62</b>	<b>\$46,840.37</b>	<b>92.33 %</b>
<b>Expenditures</b>				
Administration Expenditures	25,579.96	19,282.66	6,297.30	32.66 %
Advertising Expenses		417.99	-417.99	-100.00 %
Awards Program Expenditures	-3,045.02	2,620.14	-5,665.16	-216.22 %
Board of Directors Expenditures		369.86	-369.86	-100.00 %
Certification Expenditures	928.16	1,534.86	-606.70	-39.53 %
Committee Expenditures		15.00	-15.00	-100.00 %
Conferences Expenditures	-7,282.80	2,111.33	-9,394.13	-444.94 %
Education Expenses	912.17	909.00	3.17	0.35 %
General Office Expenditures	1,161.88	3,959.54	-2,797.66	-70.66 %
Marketing Expenditures	413.24	346.92	66.32	19.12 %
Membership Expenses		3,000.00	-3,000.00	-100.00 %
Miscellaneous Expenditures		30.90	-30.90	-100.00 %
Professional Services		6,955.00	-6,955.00	-100.00 %
<b>Total Expenditures</b>	<b>\$18,667.59</b>	<b>\$41,553.20</b>	<b>\$ -22,885.61</b>	<b>-55.08 %</b>
<b>NET OPERATING REVENUE</b>	<b>\$78,905.40</b>	<b>\$9,179.42</b>	<b>\$69,725.98</b>	<b>759.59 %</b>
<b>Other Expenditures</b>				
10-5430 Employee Gain Share	0.00	3,123.72	-3,123.72	-100.00 %
<b>Total Other Expenditures</b>	<b>\$0.00</b>	<b>\$3,123.72</b>	<b>\$ -3,123.72</b>	<b>-100.00 %</b>
<b>NET OTHER REVENUE</b>	<b>\$0.00</b>	<b>\$ -3,123.72</b>	<b>\$3,123.72</b>	<b>100.00 %</b>
<b>NET REVENUE</b>	<b>\$78,905.40</b>	<b>\$6,055.70</b>	<b>\$72,849.70</b>	<b>1,202.99 %</b>