



EST

**STUDENT**

2009

— **COUNCIL** —

# Budget Proposal 2023

# Summary

Payroll	300,000.00 kr.
SAF	300,000.00 kr.
InfoBreakfasts	40,000.00 kr.
Meeting Catering	15,000.00 kr.
DSF	14,000.00 kr.
Election Campaigns	10,000.00 kr.
Promotional Material	5,000.00 kr.
Internal Teambuilding	20,000.00 kr.
Volunteer Events	25,000.00 kr.
<b>Total</b>	<b>729,000.00 kr.</b>

# Payroll

**Total amount: 300.000DKK**

The Student Council performs many functions at ITU on behalf of the student body. To ensure the quality of the work is high, we provide a salary for the board members of the Student Council, which we we deem critical for us to function properly. This is a restructuring from last year, where only the President, Vice and Treasurer was on the payroll.

Our new payment structure consists of 10 hours of expected work per week from the President and Vice. With 5 hours expected of the treasurer. The remaining board members are allowed to register hours up to a combined total of 25 hours amongst them. Giving us up to potentially 50 hours of work combined.

We forecast the average number will be closer to 30, and with our new salary of 180 DKK per hour, this amounts to about 300.000 DKK for a whole year.

# Activity Fund

**Total amount: 300.000DKK**

One of the main way that we help the student body at ITU is through the funding of events and new student organizations at ITU. We do this through the Student Activity Fund (SAF) where students at ITU can apply for funding to help their ideas come to life.

We've had a substantial increase in organisations the past year, with 5 already being formed in this semester alone. Therefore we are seeking a larger sum of money than the previous year to keep great community going.

In addition we have also formed the Chair's Guild where every Chair of student organisations can meet up each semester and discuss the issues they're facing.

Managing such a large group of people also increases our expenses due to rising cost of budget and project management software.

# Info Breakfast

**Total amount: 40.000DKK**

We would like to continue holding our Info Breakfast events throughout the year. The plan is to hold 4-5 events per semester costing us around 4.000DKK per event, due to their immense popularity.

During these events we will provide breakfast items to students while providing information on the chosen topic of each Info Breakfast.

Our events brings the students closer to the different people and departments around ITU, and we have had great feedback from students and guest hosts.

# Catering

**Total amount: 15.000DKK**

The Student Council conducts many meetings with different groups, including our own meetings, throughout the year. During these meetings we provide drinks, snacks, and sometimes meals to the attendants.

We're also growing quite a lot larger and hosting meetings with 25+ people with dinner provided adds to our costs here.

# DSF

**Total amount: 14.000DKK**

The Student Council participates in nation-wide student politics through the Dansk Studerends Fællesråd (DSF) which requires a membership fee of DKK 14,000 a year. As the workshops and events they provide are very helpful to us we would like to renew this membership once again in 2023.

# Elections

**Total amount: 10.000DKK**

Each year we organize a political campaign which supports the election of new student elected representatives.

During this period in November, we set up a stand in Atrium at ITU where we provide coffee and snacks to anyone interested in speaking with us. We also have fliers and signs for the current year which need designing and printing.

In addition we host lotteries with prizes and give out free coffee tickets to whoever votes, which leads to a substantial increase in voter turnout.



# Promotion

**Total amount: 5.000DKK**

The Student Council holds many different events throughout the year which require promotion both physically and digitally around ITU.

We have already invested money in previous years in large banners and signs that can be used for general events involving The Student Council.

We are planning on being even more visible throughout campus, which means investing even more in banners, flyers and posters.

# Internal Teambuilding

**Total amount: 20.000DKK**

As we want to continue to create a fun and trusting environment within our organization, we deem it necessary to allocate funds to team building events for our members. We plan to organize a yearly weekend work trip for the Student Council members, and teambuilding events a few times a semester for board members.

# Volunteer Events

**Total amount: 25.000DKK**

Each year the Student Council organizes a dinner for all the volunteers in every student organization at ITU to celebrate the work they put in. We estimate between 150-200 hard working students will be invited to this event.

This money combined with some token payment from the volunteers will pay for dinner and entertainment.