



Budget 2025



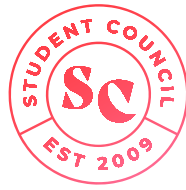


Summary

Total amount: **1.000.000 kr**

Payroll	240.000
Activity Fund	580.000
Info Breakfasts	40.000
Elections	10.000
Folkemødet	50.000
DSF	20.000
Volunteer Meetings	40.000
Internal Teambuilding	20.000





Motivation

This year we are applying for a significant increase to our budget. We are aware that an additional 300.000 kr is a fairly large amount to ask for, but we believe it is crucial to sustain the continued development of the Student Council and it's organisations.

We have operated under the current budget for the past 3 years after the Student Council was restarted with renewed focus and motivation. While at that point it was more than enough to sustain us, the growth rate of new students wanting to contribute to the student life has increased overwhelmingly.

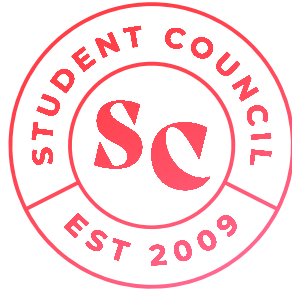
We used to support around 9 student organisations, with plenty of money to also let the volunteers be rewarded for their work in terms of dinners and internal parties. Currently we support between 20 to 30 active organisations per semester, which increasingly need funding for sport facilities, external lecturers, access to conferences and other activities which we value as both important to the academic environment and the personal health and wellbeing of the students.

We have reached the point where even after we have cut most of the expenses, which are not needed to facilitate the organisations' core activities, we still have to turn down new ideas because the Activity Fund has run out, and the demand on the current activities is so high.

It is of course a wonderful situation, that we have over 100 volunteers across our organisations (excluding Scrollbar and Analog), and that they are able to facilitate events for several hundreds of students. However we implore that we push on, when we know there's motivation to contribute even more to the student environment.

Additionally, we would like to emphasize that the ask for 300.000 more is not a tactic to get you to meet us in the middle. It is our best estimate on the amount of money that the student environment needs to sustain this level commitment from the students.





Payroll

Total amount: **240.000DKK**

The Student Council performs many functions at ITU on behalf of the student body. To ensure the quality of the work is high, and that the students do not prioritise their part-time jobs, due to cost of living expenses, we provide a salary for the board members of the Student Council, which we see as critical for us to function properly.

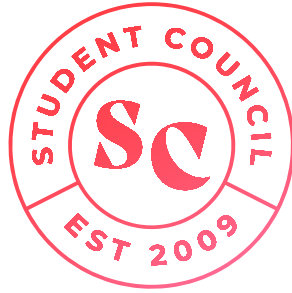
Our payment structure consists of 10 hours of expected work per week from the President and Vice President and 5 hours expected of the treasurer.

The remaining board members are allowed to register hours up to a combined total of 25 hours amongst them. Giving us up to potentially 50 hours of work combined.

The average number is closer to 30, and with our salary of 180 kr per hour, this amounts to about 240.000 kr for the whole year.

Additionally, we are relying on students paid at the same hourly rate as us to produce graphics, shoot video and manage our social channels. We don't expect this to increase our payroll budget, as this is work that the board is relieved of doing, so they have more time for their studies.





Activity Fund

Total amount: **580.000 kr**

One of the main ways that we support the student environment at ITU is through the funding of events and new student organizations at ITU. We do this through the Student Activity Fund (SAF) where students at ITU can apply for funding to help their ideas come to life.

Right now, the biggest expenses are for the sports organisations and for DAK and Node.

The sports organisations need to book facilities and entrance fees, as well as maintain a certain standard for their equipment in terms of e.g. footballs, jerseys, rackets and other things needed for their activities. Between ITU Active, FC, Basketball, Padel, FloatIT, ClimbIT and RunIT, we have almost a hundred students performing sports with ITU on a weekly basis.

DAK is the design-oriented organisation, which facilitates workshops, talks and exhibitions related to design. Most of their big events fill up entire auditoriums, but we have had to turn down several of their projects due to lack of funds. Especially here we can see that we are in need of a bigger budget.

Additionally we already have a book club and a brewery club waiting for next semester to start, when the funding rounds open again.





ITU FC VS Rhetoric

16 SEPTEMBER | 17:30 KICKOFF
DR Byen Kunstgræs



Info Breakfasts

Total amount: **40.000 kr**

We would like to continue holding our Info Breakfast events throughout the year. The plan is to hold 4-5 events per semester costing us around 4.000DKK per event, due to their immense popularity.

During these events we will provide breakfast items to students while providing information on the chosen topic of each Info Breakfast.

Our events brings the students closer to the different people and departments around ITU, and we have had great feedback from students and guest hosts.





Elections

Total amount: **10.000 kr**

Each year we organize a political campaign which supports the election of new elected representatives for Board of Directors, Board of Studies, and SAT.

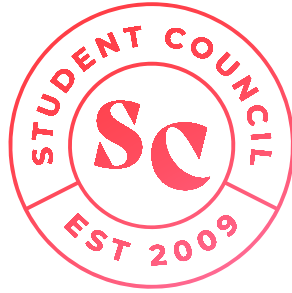
It is time intensive and requires a great deal of promotion to educate people on the elections and motivate people to run. We incentivize with snacks at our information meetings or in Atrium, and work together with the legal and communications department to design social media campaigns for the elections.

In addition we host lotteries with prizes and give out free coffee tickets to whoever votes, which leads to a substantial increase in voter turnout.



<h3>ITU Elections</h3> <p>25th 26th November in Atrium</p>	<h3>Board of Directors</h3> <p>This board is the highest authority at ITU - students here will participate in setting the strategy for the whole university</p> <p>Younes</p> <p>Wiktor</p>	<h3>Voting is important</h3> <p>Make your voice heard and help shape the future of ITU!</p> <p>One of the most impactful ways to influence life on campus is by representing your fellow students on the university boards. These boards tackle a wide range of important issues—from curriculum and lecture scheduling to exam policies, financial priorities, and everything in between.</p> <p>Your vote can drive the changes that make ITU a better place for everyone.</p> <p>Read more about the candidates on studentcouncil.se</p>
<h3>SAT Business</h3> <p>Works directly with your lecturers and Heads of Programmes on improving your courses.</p> <p>Nanna</p> <p>Marie</p> <p>Jens</p> <p>Magnus</p>	<h3>Board of Studies</h3> <p>Influences teaching style, focus points and the curriculum of every study programme at ITU.</p> <p>Ayumi</p> <p>Patrick</p>	





Folkemødet

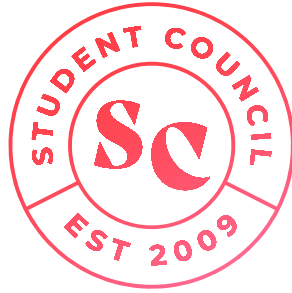
Total amount: **50.000 kr**

This summer the Student Council went with 30 students to Folkemødet in order to learn more about the educational landscape in Denmark and contribute with speakers and opinions at various debates.

We had a fantastic trip, sleeping in tents at Camp UngAgenda, and we plan to repeat the success next summer. We would like to buy the ticket for everyone again, which is 800 kr per person for transport and access to the camping area.

There was a great amount of positive feedback, and for some students it really opened their eyes to politics in a way they hadn't tried before. Hopefully next time, even more will join!





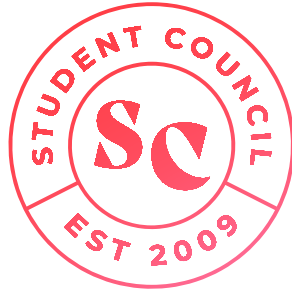
Danske Studerendes Fællesråd

Total amount: **20.000 kr**

The Student Council participates in nationwide student politics through Dansk Studerendes Fællesråd (DSF) which requires a membership fee of around DKK 20,000 per year.

As the workshops and events they provide are very helpful to us we would like to renew this membership once again.





Catering for Volunteer Meetings

Total amount: **40.000 kr**

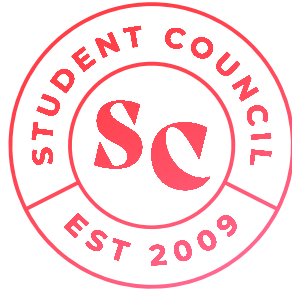
The Student Council conducts many meetings with different groups, including our own meetings, throughout the year. During these we provide drinks, snacks, and sometimes meals to the attendants.

We're also growing quite a lot larger and hosting meetings with 25+ people with dinner provided adds to our costs here.

We believe these meetings are necessary to coordinate work between the organisations, and help them with any issues.

Additionally, there has been complaints about lack of snacks and refreshments from the SAT and Board of Studies representatives at their meetings, and we would like to allocate funds to this as well, as we think is a valid complaint.





Internal Teambuilding

Total amount: **10.000 kr**

As we want to continue to create a fun and trusting environment within our organization, we deem it necessary to allocate funds to team building events for our members.

We plan to organize a yearly weekend work trip for the Student Council members, and teambuilding events a few times a semester for board members.

