

Multi-County, Single Contract LAs						
FFY24				FFY25		
	FFY24 Contract Total	Average Caseload By County	Contract % Based on Average Enrollment by County		FFY25 Contract Total	Difference % from FFY24 to FFY25
<b>CLEAR CREEK</b>	<b>\$33,466</b>	<b>107</b>	<b>100.0%</b>	<b>CLEAR CREEK</b>	<b>\$28,446</b>	85.00%
Clear Creek	\$24,396	78	72.9%	Clear Creek	\$20,736	
Gilpin	\$9,070	29	27.1%	Gilpin	\$7,710	
<b>DOUGLAS</b>	<b>\$409,599</b>	<b>1,543</b>	<b>100.0%</b>	<b>DOUGLAS</b>	<b>\$364,401</b>	88.97%
Douglas	\$359,959	1,356	87.9%	Douglas	\$322,206	
Elbert	\$49,640	187	12.1%	Elbert	\$42,194	
<b>EAGLE</b>	<b>\$249,237</b>	<b>828</b>	<b>100.0%</b>	<b>EAGLE</b>	<b>\$211,851</b>	85.00%
Eagle	\$235,089	781	94.3%	Eagle	\$199,826	
Pitkin	\$14,148	47	5.7%	Pitkin	\$12,025	
<b>KIT CARSON</b>	<b>\$77,416</b>	<b>251</b>	<b>100.0%</b>	<b>KIT CARSON</b>	<b>\$65,804</b>	85.00%
Cheyenne	\$8,636	28	11.2%	Cheyenne	\$7,341	
Kit Carson	\$68,780	223	88.8%	Kit Carson	\$58,463	
<b>LAS ANIMAS</b>	<b>\$81,915</b>	<b>424</b>	<b>100.0%</b>	<b>LAS ANIMAS</b>	<b>\$92,562</b>	113.00%
Huerfano	\$20,479	106	25.0%	Huerfano	\$23,551	
Las Animas	\$61,436	318	75.0%	Las Animas	\$69,011	
<b>La Plata</b>	<b>\$180,828</b>	<b>603</b>	<b>100.0%</b>	<b>La Plata</b>	<b>\$153,704</b>	85.00%
La Plata	\$178,729	596	98.8%	La Plata	\$151,920	
San Juan	\$2,099	7	1.2%	San Juan	\$1,784	
<b>NORTHEAST</b>	<b>\$420,404</b>	<b>2,080</b>	<b>100.0%</b>	<b>NORTHEAST</b>	<b>\$444,251</b>	105.67%
Logan	\$86,102	426	20.5%	Logan	\$94,858	
Morgan	\$220,712	1,092	52.5%	Morgan	\$228,873	
Phillips	\$24,254	120	5.8%	Phillips	\$25,692	
Sedgwick	\$7,680	38	1.8%	Sedgwick	\$8,107	
Washington	\$17,786	88	4.2%	Washington	\$18,878	
Yuma	\$63,869	316	15.2%	Yuma	\$67,843	
<b>NORTHWEST</b>	<b>\$170,548</b>	<b>513</b>	<b>100.0%</b>	<b>NORTHWEST</b>	<b>\$144,966</b>	85.00%
Jackson	\$3,657	11	2.1%	Jackson	\$3,108	
Moffat	\$113,034	340	66.3%	Moffat	\$96,079	
Routt	\$53,857	162	31.6%	Routt	\$45,779	
<b>OTERO</b>	<b>\$188,343</b>	<b>870</b>	<b>100.0%</b>	<b>OTERO</b>	<b>\$177,662</b>	94.33%
Crowley	\$25,978	120	13.8%	Crowley	\$23,820	
Otero	\$162,365	750	86.2%	Otero	\$153,842	
<b>PROWERS</b>	<b>\$113,311</b>	<b>464</b>	<b>100.0%</b>	<b>PROWERS</b>	<b>\$96,571</b>	85.23%
Kiowa	\$10,501	43	9.3%	Kiowa	\$9,182	
Prowers	\$102,810	421	90.7%	Prowers	\$87,389	
<b>UAACOG</b>	<b>\$271,588</b>	<b>1,240</b>	<b>100.0%</b>	<b>UAACOG</b>	<b>\$250,017</b>	92.06%
Chaffee	\$48,557	194	15.6%	Chaffee	\$41,274	
Custer	\$14,017	64	5.2%	Custer	\$12,704	
Fremont	\$185,293	846	68.2%	Fremont	\$167,932	
Lake	\$29,787	136	11.0%	Lake	\$28,108	
<b>VALLEY WIDE</b>	<b>\$310,365</b>	<b>1,408</b>	<b>100.0%</b>	<b>VALLEY WIDE</b>	<b>\$297,562</b>	95.87%
Alamosa	\$173,258	786	55.8%	Alamosa	\$170,736	
Conejos	\$42,543	193	13.7%	Conejos	\$41,695	
Costilla	\$23,145	105	7.5%	Costilla	\$23,099	
Mineral	\$0	2	0.1%	Mineral	\$397	
Rio Grande	\$37,473	170	12.1%	Rio Grande	\$29,068	
Saguache	\$33,505	152	10.8%	Saguache	\$32,567	