

		85% BASE GRANT		10% ADJUSTMENT FACTORS						Caseload Churn Adjustment	Hold Harmless			Contract Sub-Totals with Hold Harmless Adjustment	5% PARTNERSHIPS		FINAL EST. FFY25 CONTRACT TOTALS WITH PARTNERSHIPS
\$ 22,127,045		FFY24 Agency Contract Total		\$2,162,705											\$1,081,352		
(\$ 500,000)		Statewide Support															
\$ 21,627,045		Est. Available for FFY25 Contracts		Geographic Density 25% weight		Non-English Speaking (NES) Participants 35% weight		High Risk (HR) Participants 40% weight		Clients who reside in a different county than served x base grant amount per participant	Contract Comparison FFY24 to FFY25		15%	FFY24 to FFY25 % Comparison			
\$ 203,654		Add'l Funds to Balance Hold Harmless Deficit													Contract Sub-Totals		
\$ 21,830,699		FFY2024 Contract		\$191		\$540,676		\$756,947			\$865,082						
COUNTY	Average County Enrollment Per Month Oct 23 - Feb 24	(by % of multi-county contract when applicable)	Per Participant	Density Rating	Density Calculation	% of County Caseload that are NES	Weighted Additional Funds for % Above State Average	% of County Caseload that are HR	Weighted Additional Funds for % Above State Average	\$ Difference	% Difference	Hold Harmless Activated?					
ADAMS	14,747	\$ 2,330,115	\$ 2,809,322	Medium	\$ 78,159	34%	\$ 181,175	23%	\$ 41,463	\$ (741,271)	2,368,847	\$ 38,732	102%	NO	\$ 2,368,847	102%	\$ 2,368,847
ALAMOSA	786	\$ 173,258	\$ 149,734	Low	\$ 6,288	9%	\$ -	30%	\$ 17,770	\$ (3,056)	\$ 170,736	\$ (2,522)	99%	NO	\$ 170,736	99%	\$ 170,736
ARAPAHOE	11,421	\$ 2,693,677	\$ 2,175,715	High	\$ 39,974	41%	\$ 187,083	22%	\$ -	\$ 57,873	\$ 2,460,644	\$ (233,033)	91%	NO	\$ 2,460,644	91%	\$ 2,460,644
ARCHULETA	228	\$ 58,700	\$ 43,434	Low	\$ 1,824	7%	\$ -	23%	\$ 564	\$ 6,876	\$ 52,698	\$ (6,002)	90%	NO	\$ 52,698	90%	\$ 52,698
BACA	86	\$ 24,731	\$ 16,383	Low	\$ 688	4%	\$ -	16%	\$ -	\$ (2,101)	\$ 14,970	\$ (9,761)	61%	YES	\$ 21,021	85%	\$ 21,021
BENT	142	\$ 30,034	\$ 27,051	Low	\$ 1,136	1%	\$ -	16%	\$ -	\$ (955)	\$ 27,232	\$ (2,802)	91%	NO	\$ 27,232	91%	\$ 27,232
BOULDER	3,255	\$ 871,150	\$ 620,082	Medium	\$ 17,252	29%	\$ 30,479	18%	\$ -	\$ 58,446	\$ 726,258	\$ (144,892)	83%	YES	\$ 740,478	85%	\$ 740,478
BROOMFIELD	471	\$ 127,814	\$ 89,726	High	\$ 1,649	17%	\$ 1,112	28%	\$ 7,898	\$ 13,752	\$ 114,136	\$ (13,678)	89%	NO	\$ 114,136	89%	\$ 114,136
CHAFFEE	194	\$ 48,557	\$ 36,957	Low	\$ 1,552	6%	\$ -	11%	\$ -	\$ 764	\$ 39,273	\$ (9,284)	81%	YES	\$ 41,274	85%	\$ 41,274
CHEYENNE	28	\$ 8,636	\$ 5,334	Low	\$ 224	7%	\$ -	16%	\$ -	\$ -	\$ 5,558	\$ (3,078)	64%	YES	\$ 7,341	85%	\$ 7,341
CLEAR CREEK	78	\$ 24,396	\$ 14,859	Low	\$ 624	3%	\$ -	46%	\$ 5,359	\$ (764)	\$ 20,078	\$ (4,318)	82%	YES	\$ 20,736	85%	\$ 20,736
CONEJOS	193	\$ 42,543	\$ 36,767	Low	\$ 1,544	2%	\$ -	28%	\$ 3,385	\$ -	\$ 41,695	\$ (847)	98%	NO	\$ 41,695	98%	\$ 41,695
COSTILLA	105	\$ 23,145	\$ 20,003	Low	\$ 840	6%	\$ -	30%	\$ 2,256	\$ -	\$ 23,099	\$ (46)	100%	NO	\$ 23,099	100%	\$ 23,099
CROWLEY	120	\$ 25,978	\$ 22,860	Low	\$ 960	0%	\$ -	16%	\$ -	\$ -	\$ 23,820	\$ (2,158)	92%	NO	\$ 23,820	92%	\$ 23,820
CLUSTER	64	\$ 14,017	\$ 12,192	Low	\$ 512	0%	\$ -	10%	\$ -	\$ -	\$ 12,704	\$ (1,313)	91%	NO	\$ 12,704	91%	\$ 12,704
DELTA	501	\$ 114,398	\$ 95,441	Low	\$ 4,008	3%	\$ -	20%	\$ -	\$ (19,673)	\$ 79,776	\$ (34,622)	70%	YES	\$ 97,238	85%	\$ 97,238
DENVER	13,588	\$ 3,012,147	\$ 2,588,531	High	\$ 47,558	38%	\$ 198,725	23%	\$ 38,360	\$ 479,028	\$ 3,352,201	\$ 340,054	111%	NO	\$ 3,352,201	111%	\$ 3,352,201
DOLORES	43	\$ 12,399	\$ 8,192	Low	\$ 344	0%	\$ -	10%	\$ -	\$ (1,528)	\$ 7,008	\$ (5,391)	51%	NO	\$ 10,539	85%	\$ 10,539
DOUGLAS	1,416	\$ 359,599	\$ 269,570	Medium	\$ 7,505	12%	\$ -	24%	\$ 7,898	\$ 37,054	\$ 322,206	\$ (37,752)	90%	NO	\$ 322,206	90%	\$ 322,206
EAGLE	781	\$ 235,089	\$ 148,781	Low	\$ 6,248	67%	\$ 24,687	12%	\$ -	\$ 4,202	\$ 183,918	\$ (51,171)	78%	YES	\$ 199,826	85%	\$ 199,826
EL PASO	13,854	\$ 3,463,512	\$ 2,639,204	Low	\$ 110,832	12%	\$ -	31%	\$ 351,729	\$ 16,235	\$ 3,118,000	\$ (345,512)	90%	NO	\$ 3,118,000	90%	\$ 3,118,000
ELBERT	166	\$ 49,640	\$ 31,623	Medium	\$ 880	5%	\$ -	25%	\$ 1,410	\$ -	\$ 33,913	\$ (15,727)	68%	YES	\$ 42,194	85%	\$ 42,194
FREMONT	846	\$ 185,293	\$ 161,164	Low	\$ 6,768	0%	\$ -	14%	\$ -	\$ -	\$ 167,932	\$ (17,361)	91%	NO	\$ 167,932	91%	\$ 167,932
GARFIELD	1,442	\$ 315,097	\$ 274,703	Low	\$ 11,536	53%	\$ 33,755	19%	\$ -	\$ (9,168)	\$ 310,825	\$ (4,272)	99%	NO	\$ 310,825	99%	\$ 310,825
GILPIN	29	\$ 9,070	\$ 5,525	Low	\$ 232	0%	\$ -	39%	\$ 1,410	\$ -	\$ 7,167	\$ (1,903)	79%	YES	\$ 7,710	85%	\$ 7,710
GRAND	176	\$ 38,668	\$ 33,528	Low	\$ 1,408	24%	\$ 1,112	24%	\$ 1,128	\$ (2,292)	\$ 34,884	\$ (3,784)	90%	NO	\$ 34,884	90%	\$ 34,884
GUNNISON	222	\$ 63,098	\$ 42,291	Low	\$ 1,776	12%	\$ -	35%	\$ 8,180	\$ 191	\$ 52,438	\$ (10,660)	83%	YES	\$ 53,633	85%	\$ 53,633
HINSDALE	6	\$ -	\$ 1,143	Low	\$ 48	0%	\$ -	15%	\$ -	\$ -	\$ 1,191	\$ 1,191	0%	NO	\$ 1,191	n/a	\$ 1,191
HUERFANO	106	\$ 20,479	\$ 20,193	Low	\$ 848	0%	\$ -	38%	\$ 4,795	\$ -	\$ 25,836	\$ 5,357	126%	YES	\$ 23,551	115%	\$ 23,551
JACKSON	10	\$ 3,657	\$ 1,905	Low	\$ 80	10%	\$ -	10%	\$ -	\$ (764)	\$ 1,221	\$ (2,436)	33%	YES	\$ 3,108	85%	\$ 3,108
JEFFERSON	4,439	\$ 1,428,398	\$ 845,635	High	\$ 15,537	14%	\$ 2,574	30%	\$ 100,131	\$ 162,923	\$ 1,126,800	\$ (301,598)	79%	YES	\$ 1,214,138	85%	\$ 1,214,138
KIOWA	43	\$ 10,501	\$ 8,192	Low	\$ 344	0%	\$ -	33%	\$ 1,410	\$ (764)	\$ 9,182	\$ (1,319)	87%	NO	\$ 9,182	87%	\$ 9,182
KIT CARSON	223	\$ 68,780	\$ 42,482	Low	\$ 1,784	8%	\$ -	22%	\$ -	\$ 955	\$ 45,221	\$ (23,559)	67%	YES	\$ 58,463	85%	\$ 58,463
LA PLATA	576	\$ 178,729	\$ 109,729	Low	\$ 4,608	9%	\$ -	27%	\$ 8,180	\$ (7,640)	\$ 114,876	\$ (63,852)	64%	YES	\$ 151,920	85%	\$ 151,920
LAKE	136	\$ 29,787	\$ 25,908	Low	\$ 1,088	27%	\$ 1,112	12%	\$ -	\$ -	\$ 28,108	\$ (1,679)	94%	NO	\$ 28,108	94%	\$ 28,108
LARIMER	3,646	\$ 951,958	\$ 694,568	Medium	\$ 19,324	16%	\$ 6,377	23%	\$ 10,154	\$ 30,560	\$ 760,988	\$ (190,976)	80%	YES	\$ 809,164	85%	\$ 809,164
LAS ANIMAS	318	\$ 61,436	\$ 60,579	Low	\$ 2,544	2%	\$ -	31%	\$ 8,180	\$ (2,292)	\$ 69,011	\$ 7,575	112%	NO	\$ 69,011	112%	\$ 69,011
LINCOLN	109	\$ 37,294	\$ 20,765	Low	\$ 872	5%	\$ -	29%	\$ 2,256	\$ 8,595	\$ 32,488	\$ (4,806)	87%	NO	\$ 32,488	87%	\$ 32,488
LOGAN	426	\$ 86,102	\$ 81,154	Low	\$ 3,408	5%	\$ -	23%	\$ 1,128	\$ 9,168	\$ 94,858	\$ 8,756	110%	NO	\$ 94,858	110%	\$ 94,858
MESA	3,156	\$ 634,676	\$ 601,222	Low	\$ 25,248	7%	\$ -	22%	\$ -	\$ 6,303	\$ 632,773	\$ (1,903)	100%	NO	\$ 632,773	100%	\$ 632,773
MINERAL	2	\$ -	\$ 381	Low	\$ 16	0%	\$ -	0%	\$ -	\$ -	\$ 397	\$ 397	0	NO	\$ 397	n/a	\$ 397
MOFFAT	340	\$ 113,034	\$ 64,770	Low	\$ 2,720	18%	\$ 995	25%	\$ 2,821	\$ -	\$ 71,306	\$ (41,728)	63%	YES	\$ 96,079	85%	\$ 96,079
MONTEZUMA	604	\$ 119,265	\$ 115,063	Low	\$ 4,832	3%	\$ -	13%	\$ -	\$ 3,629	\$ 123,524	\$ 4,259	104%	NO	\$ 123,524	104%	\$ 123,524
MONTROSE	832	\$ 299,445	\$ 158,497	Low	\$ 6,656	11%	\$ -	18%	\$ -	\$ 16,235	\$ 181,388	\$ (118,057)	61%	YES	\$ 254,528	85%	\$ 254,528
MORGAN	1,092	\$ 220,712	\$ 208,027	Low	\$ 8,736	32%	\$ 12,110	22%	\$ -	\$ -	\$ 228,873	\$ 8,161	104%	NO	\$ 228,873	104%	\$ 228,873
OTERO	750	\$ 162,365	\$ 142,876	Low	\$ 6,000	2%	\$ -	14%	\$ -	\$ 4,966	\$ 153,842	\$ (8,523)	95%	NO	\$ 153,842	95%	\$ 153,842
OURAY	24	\$ 21,364	\$ 4,572	Low	\$ 192	0%	\$ -	19%	\$ -	\$ 382	\$ 5,146	\$ (16,218)	24%	YES	\$ 18,159	85%	\$ 18,159
PARK	176	\$ 45,277	\$ 33,528	Low	\$ 1,408	8%	\$ -	17%	\$ -	\$ (382)	\$ 34,554	\$ (10,723)	76%	NO	\$ 38,485	85%	\$ 38,485
PHILLIPS	120	\$ 24,254	\$ 22,860	Low	\$ 960	40%	\$ 1,872	14%	\$ -	\$ -	\$ 25,692	\$ 1,438	106%	NO	\$ 25,692	106%	\$ 25,692
PITKIN	47	\$ 14,148	\$ 8,954	Low	\$ 376	25%	\$ 351	13%	\$ -	\$ -	\$ 9,681	\$ (4,467)	68%	YES	\$ 12,025	85%	\$ 12,025
PROWERS	421	\$ 102,810	\$ 80,201	Low	\$ 3,368	12%	\$ -	20%	\$ -	\$ -	\$ 83,569	\$ (19,241)	81%	YES	\$ 87,389	85%	\$ 87,389
PUEBLO	4,579	\$ 1,035,264	\$ 872,305	Medium	\$ 24,269	5%	\$ -	28%	\$ 77,567	\$ (12,779)	\$ 961,343	\$ (73,921)	93%	NO	\$ 961,343	93%	\$ 961,343
RIO BLANCO	86	\$ 34,198	\$ 16,383	Low	\$ 688	5%	\$ -	28%	\$ -	\$ 2,674	\$ 20,873	\$ (13,325)	61%	YES	\$ 29,068	85%	\$ 29,068
RIO GRANDE	170	\$ 37,473	\$ 32,385	Low	\$ 1,360	3%	\$ -	27%	\$ 1,974	\$ -	\$ 35,720	\$ (1,753)	95%	NO	\$ 35,720	95%	\$ 35,720
ROUTT	162	\$ 53,857	\$ 30,861	Low	\$ 1,296	41%	\$ 2,633	22%	\$ -	\$ -	\$ 34,790	\$ (19,068)	65%	YES	\$ 45,779	85%	\$ 45,779
SAGUACHE	152	\$ 33,505	\$ 28,956	Low	\$ 1,216	21%	\$ 702	26%	\$ 1,692	\$ -	\$ 32,567	\$ (939)	97%	NO	\$ 32,567	97%	\$ 32,567
SAN JUAN	8	\$ 2,099	\$ 1,524	Low	\$ 64	0%	\$ -	16%	\$ -	\$ -	\$ 1,588	\$ (511)	76%	YES	\$ 1,784	85%	\$ 1,784
SAN MIGUEL	61	\$ 35,697	\$ 11,621	Low	\$ 488	5%	\$ -	19%	\$ -	\$ (764)	\$ 11,345	\$ (24,352)	32%	YES	\$ 30,342	85%	\$ 30,342
SEDGWICK	38	\$ 7,680	\$ 7,239	Low	\$ 304	6%	\$ -	27%	\$ -	\$ -	\$ 8,107	\$ 427	106%	NO	\$ 8,107	106%	\$ 8,107
SUMMIT	372	\$ 103,356	\$ 70,866	Medium	\$ 1,972	49%	\$ 7,839	20%	\$ -	\$ 11,842	\$ 92,519	\$ (10,837)	90%	NO	\$ 92,519	90%	\$ 92,519
TELLER	256	\$ 77,468	\$ 48,768	Low	\$ 2,048	1%	\$ -	24%	\$ 1,410	\$ 4,775	\$ 57,002	\$ (20,466)	74%	YES	\$ 65,848	85%	\$ 65,848
WASHINGTON	88	\$ 17,786	\$ 16,764	Low	\$ 704	9%	\$ -	28%	\$ 1,410	\$ -	\$ 18,878	\$ 1,092	106%	NO	\$ 18,878	106%	\$ 18,878
WELD	7,626	\$ 1,173,973	\$ 1,452,762	Medium	\$ 40,418	26%	\$ 57,974	29%	\$ 150,620	\$ (130,071)	\$ 1,571,703	\$ 397,730	134%	YES	\$ 1,350,069	115%	\$ 1,350,069
YUMA	316	\$ 63,869	\$ 60,198	Low	\$ 2,528	36%	\$ 4,271	23%	\$ 846	\$ -	\$ 67,843	\$ 3,974	106%	NO	\$ 67,843	106%	\$ 67,843
STATEWIDE TOTAL	96,498	\$ 21,665,819	\$ 18,382,988		\$ 540,670		\$ 756,932		\$ 865,078	\$ 20,546,813		\$ 20,750,467		\$ -	\$ 20,750,467		\$ 20,750,467