

2018 Town of Middleton Budget Estimate For Natural Areas Management, by Month

Conservancy	Month	Estimated Cost	Activity
Maintenance Development			
Goth Conservancy	Jan	\$200	Consulting, monitoring and project management
	Feb	\$800	Consulting, monitoring and project management; woody invasive control
	March	\$500	Consulting, monitoring and project management; woody invasive control
	Apr	\$1,100	Prescribed burn in prairies and woodlands, followed by interseeding
	May	\$750	Herbaceous and woody invasive species control, host public program
	Jun	\$1,250	Herbaceous and woody invasive species control, host public program
	Jul	\$450	Herbaceous and woody invasive species control, host public program
	Aug	\$300	Consulting, monitoring and project management
	Sep	\$1,250	Developing interpretive sign/media and conducting public programs; consulting and project management
	Oct	\$1,600	Herbaceous and woody invasive species control
	Nov	\$500	Herbaceous and woody invasive species control
	Dec	\$300	Consulting, monitoring, and project management
Total		\$9,000	\$3,000
Settlers Prairie Park	Jan		
	Feb		
	Mar	\$200	Consulting, monitoring and project management
	Apr		
	May	\$600	Herbaceous and woody invasive species control in north woodland and prairie (garlic mustard, reed canary grass)
	Jun	\$720	Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program.
	Jul	\$300	Herbaceous and woody invasive species control in north woodland and prairie; Consulting, monitoring and project management; mowing of new prairie area. Host public program.
	Aug	\$200	Conducting public programs/volunteer opportunity; consulting and project management
	Sep	\$200	Herbaceous and woody invasive species control in north woodland and prairies; Consulting, monitoring and project management
	Oct	\$180	Consulting, monitoring and project management
	Nov		
	Dec	\$600	Woody invasive species control in north woodland
Total		\$3,000	\$2,000
Noll Valley Conservancy	Jan		
	Feb		
	Mar	\$300	Herbaceous and woody invasive species control; consulting and monitoring
	Apr	\$1,200	Herbaceous and woody invasive species control; consulting and monitoring; interseeding
	May	\$500	Herbaceous invasive species control; consulting and monitoring, Host public program/volunteer session
	Jun	\$500	Herbaceous invasive species control; consulting and monitoring, Host public program/volunteer session
	Jul	\$500	Herbaceous invasive species control; consulting and monitoring, Host public program/volunteer session
	Aug	\$400	Herbaceous invasive species control; consulting and monitoring; seed collecting

Sep	\$100	Herbaceous and woody invasive species control; consulting and monitoring; seed collecting
Oct	\$100	Herbaceous and woody invasive species control; consulting and monitoring; seed collecting
Nov	\$300	Herbaceous and woody invasive species control; consulting, monitoring
Dec		
<b>Total</b>	<b>\$3,900</b>	<b>\$0</b>

Cherrywood Forest

Jan	\$700	Woody invasive species control in woodland areas
Feb		
Mar		
Apr		
May	\$1,390	Prescribed burn of woodland and savanna areas. Herbaceous and woody invasive species control; consulting, monitoring, and project management. Following prescribed burn, seeding used seed donated by Dane County Parks.
Jun	\$1,250	Herbaceous and woody invasive species control; consulting, monitoring, and project management. Garlic mustard and Canada thistle management. Host public program/volunteer session.
Jul	\$950	Herbaceous invasive species control (mowing); consulting, monitoring, and project management. Host public program/volunteer session
Aug		
Sep		
Oct	\$830	Fall treatment of herbaceous weeds (garlic mustard)
Nov	\$180	Consulting, monitoring and project management
Dec		
<b>Total</b>	<b>\$5,300</b>	<b>\$0</b>

Pope Farm Conservancy

Jan		Woody invasive species control in the Ravine; consulting, monitoring and project management including meeting with Town staff and the FOPFC
Feb	\$400	Consulting, monitoring and project management including meeting with Town staff and the FOPFC
Mar	\$400	Consulting, monitoring and project management including meeting with Town staff and the FOPFC
Apr	\$200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC
May	\$2,350	Consulting, monitoring and project management including meeting with Town staff and the FOPFC. Prescribed burns of North and South Prairies
Jun	\$3,300	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session
Jul	\$2,200	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session
Aug	\$1,450	Herbaceous invasive species control in all units; consulting, monitoring and project management including meeting with Town staff and the FOPFC. Host public program/volunteer session
Sep	\$600	Consulting, monitoring and project management including meeting with Town staff and the FOPFC
Oct	\$1,200	Woody invasive species control in the Ravine and prairie areas; consulting, monitoring and project management including meeting with Town staff and the FOPFC
Nov	\$200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC
Dec	\$200	Consulting, monitoring and project management including meeting with Town staff and the FOPFC
<b>Total</b>	<b>\$12,500</b>	<b>\$0</b>